

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

## 056 - Office of Public Defense

### A001 Public Defense

The Office of Public Defense's duties are to implement the constitutional guarantee of counsel and to ensure the effective and efficient delivery of indigent appellate services.

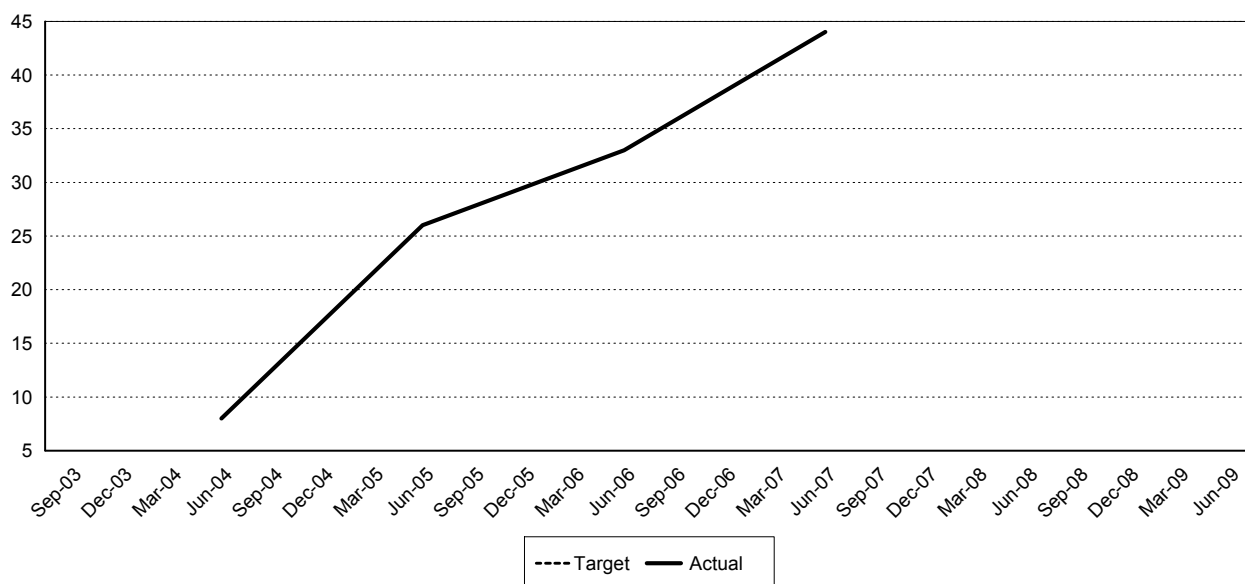
Account	FY 2014	FY 2015	Biennial Total
<b>FTE</b>	16.3	16.0	16.2
<b>001 General Fund</b>			
001-1 State	\$30,410,000	\$33,719,000	\$64,129,000
001-2 Federal	\$152,000	\$0	\$152,000
<b>001 Account Total</b>	<b>\$30,562,000</b>	<b>\$33,719,000</b>	<b>\$64,281,000</b>
<b>16A Judicial Stabilization Trust Account</b>			
16A-1 State	\$1,824,000	\$1,824,000	\$3,648,000

**Statewide Result Area: Improve the safety of people and property**

**Statewide Strategy: Administer Justice**

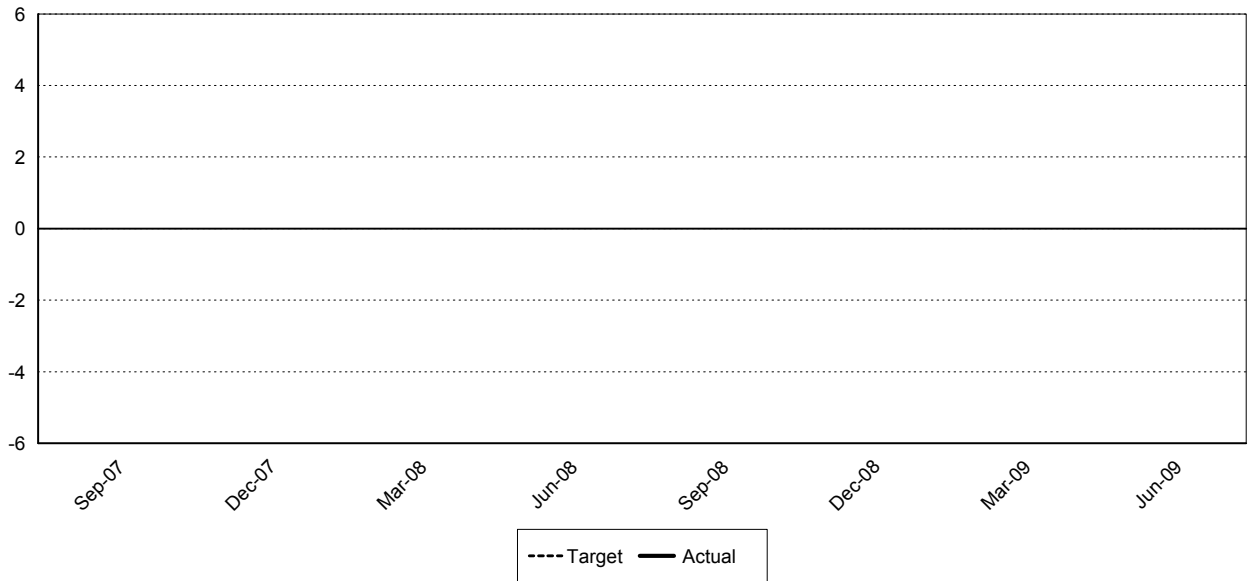
### Expected Results

**Percent 000896 - Establish the Parents Representation Program statewide**

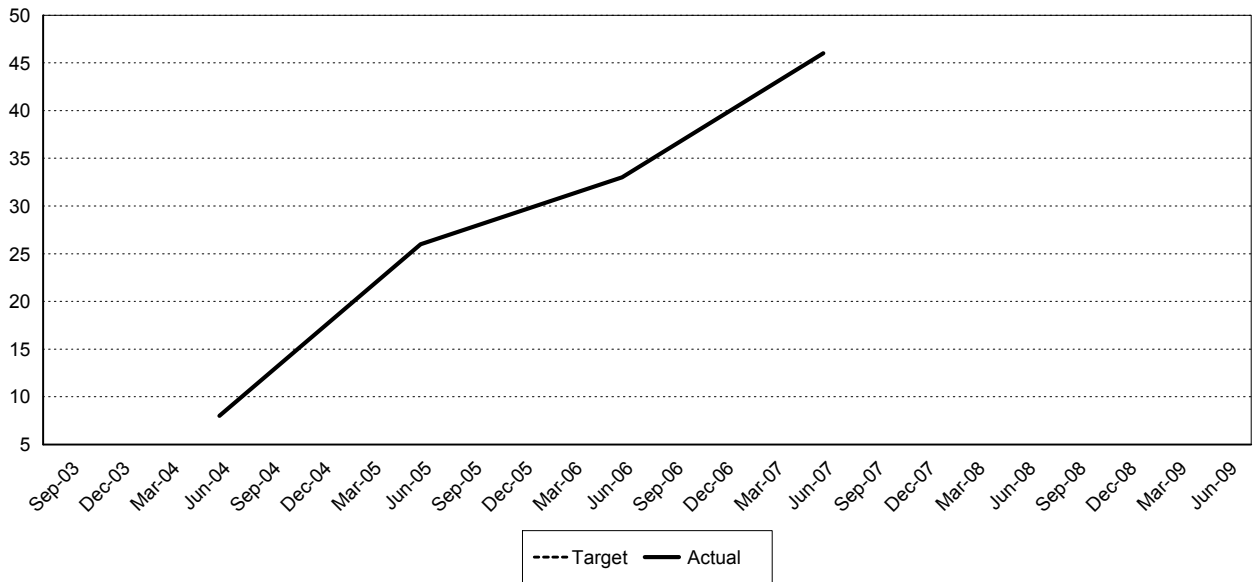


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**Percent 000898 - Implementation of Parents Rep Program for 415 cases in King County**

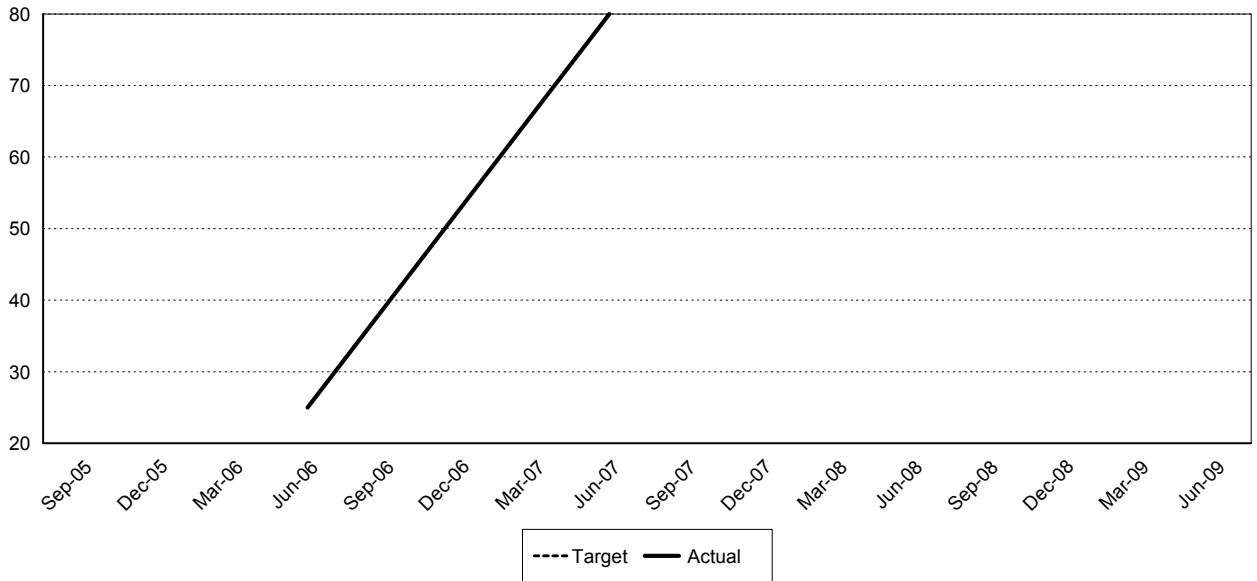


**Percent 000886 - Percent of counties with enhanced parents representation program**

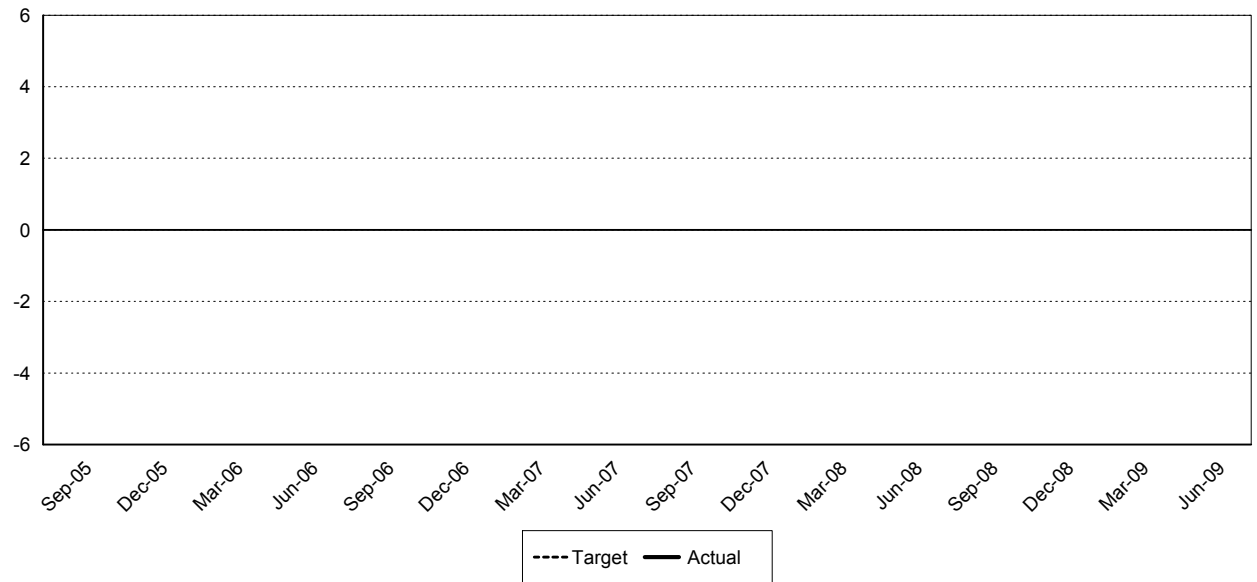


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**Percent 000894 - Percentage of counties adopting indigent defense standards**

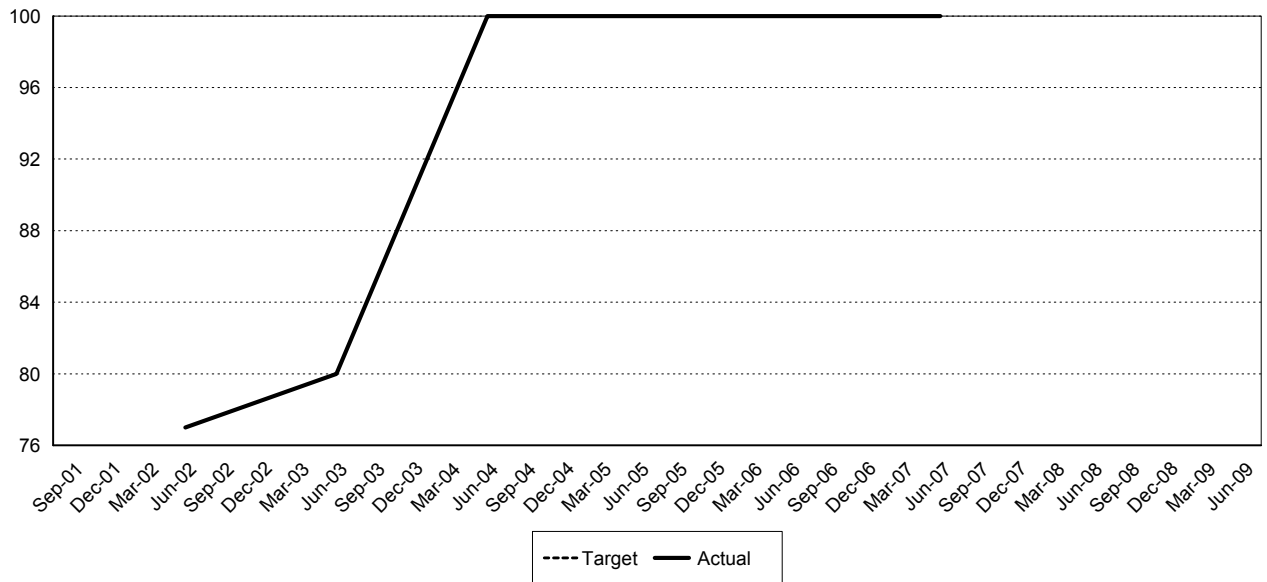


**Percent 000892 - Percentage of counties with trial level indigent defense attorneys attending training**

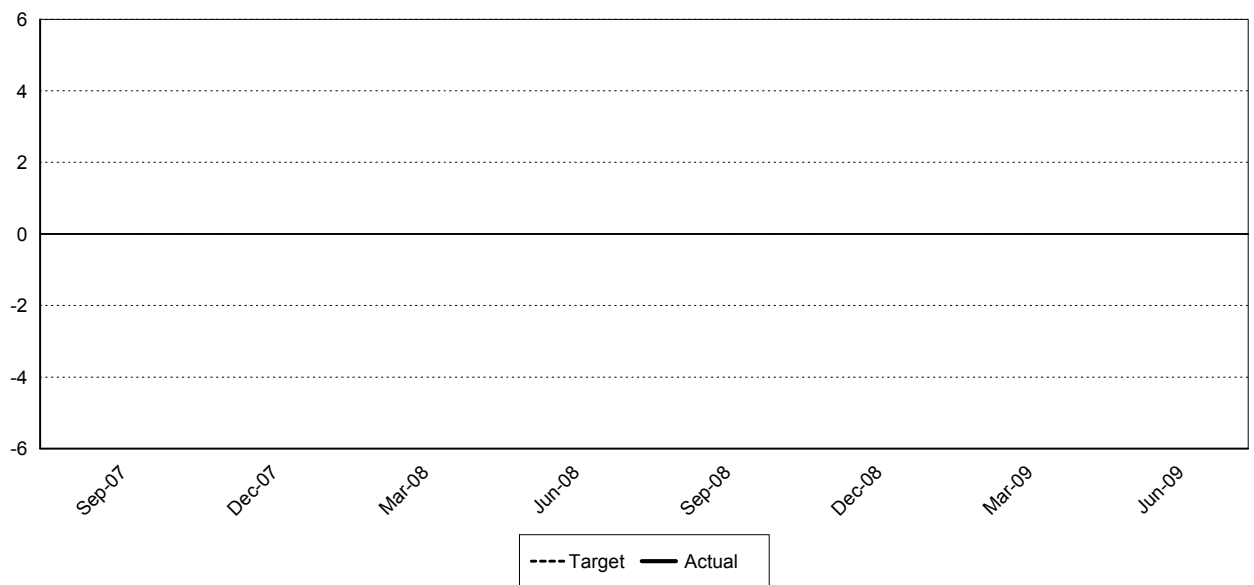


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**Percent 000890 - Percentage of new statewide appeals where representation is provided by attorneys qualified by OPD**



**Percent 000897 - Percentage of youth provided with counsel at first court appearance in juvenile court**



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**Grand Total**

	<b>FY 2014</b>	<b>FY 2015</b>	<b>Biennial Total</b>
<b>FTE's</b>	16.3	16.0	16.2
<b>GFS</b>	\$30,410,000	\$33,719,000	\$64,129,000
<b>Other</b>	\$1,976,000	\$1,824,000	\$3,800,000
<b>Total</b>	\$32,386,000	\$35,543,000	\$67,929,000

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<b><u>Parameter</u></b>	<b><u>Entered As</u></b>
Budget Period	2013-15
Agency	056
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM